

**District 10 - 2021 Budget/Actual**

	<u>Budget</u>
<b><u>DCM</u></b>	
<b>Mileage Reimbursement (\$.25 per mile)</b>	
Area Event-January Orientation Day VIRTUAL	\$ -
Area Event-February NERRAASA-VIRTUAL	\$ -
Area Event-March Fellowship Day- VIRTUAL	\$ -
Area Event-April Delegates Day of Sharing- VIRTUAL	\$ -
Area Event-May Assembly 300 miles	\$ 75.00
Area Event-June Joy of Service Day 300 miles	\$ 75.00
Area Event-August NYSIW 300 miles	\$ 75.00
Area Event-September Election Assembly 300 miles	\$ 75.00
Area Event-October Area Assembly 300 miles	\$ 75.00
NERAASA Lodging	\$ -
Area Convention November- DISTRICT 10 IS SPONSORING	\$ 50.00
Area Convention-Lodging @ \$120 for 2night	\$ 240.00
Area Fellowship Day- Hudson Valley Cluster D3- 300 miles	\$ 75.00
<b>TOTAL DCM</b>	<b>\$ 740.00</b>
<b><u>Alternate DCM</u></b>	
Mileage Reimbursement included with DCM	\$ -
Lodging Area Convention @\$120 night 2	\$ 240.00
<b>TOTAL ALTERNATE DCM</b>	<b>\$ 240.00</b>
<b><u>Treasurer</u></b>	
Post Office Box \$43.00 per 6 mths	\$ 86.00
Thank you Cards - to groups	\$ 10.00
Postage Stamps 75@ \$.55	\$ 41.25
Zoom Meetings Annual Cost	\$ 120.00
Rent District Meeting Club 12 (6 x \$25)	\$ 175.00
Rent Elizabethtown UMC (3x\$25)	\$ 75.00
<u>Rent for District meetings in Saranac Lake Area (3x\$25)</u>	<u>\$ 75.00</u>
<b>TOTAL TREASURER</b>	<b>\$ 582.25</b>
<b><u>Secretary</u></b>	
Printer Ink	\$ 80.00
<u>Copy Paper 10 Ream Case</u>	<u>\$ 55.00</u>
<b>TOTAL SECRETARY</b>	<b>\$ 135.00</b>
<b><u>Accessibility Chair</u></b>	
<u>Literature &amp; Other Expenses</u>	<u>\$ 150.00</u>
<b>TOTAL ACCESSIBILITIES CHAIR</b>	<b>\$ 150.00</b>
<b><u>Bridging the Gap Chair</u></b>	
<u>Literature &amp; Other Expenses</u>	<u>\$ 150.00</u>
<b>TOTAL BRIDING THE GAP CHAIR</b>	<b>\$ 150.00</b>
<b><u>Corrections Chair</u></b>	
<u>Literature &amp; Other Expenses</u>	<u>\$ 500.00</u>
<b>TOTAL CORRECTIONS CHAIR</b>	<b>\$ 500.00</b>
<b><u>Grapevine Chair</u></b>	
<u>Literature &amp; Other Expenses</u>	<u>\$ 150.00</u>
<b>TOTAL GRAPEVINE CHAIR</b>	<b>\$ 150.00</b>
<b><u>Literature Chair</u></b>	
<u>Literature &amp; Other Expenses</u>	<u>\$ 150.00</u>
<b>TOTAL LITERATURE CHAIR</b>	<b>\$ 150.00</b>
<b><u>Newsletter Chair</u></b>	
Miscellaneous Expenses	\$ 150.00
	<b>\$ 150.00</b>
<b><u>Public Information/ Cooperation w/Professional Community</u></b>	
<u>Literature &amp; Other Expenses</u>	<u>\$ 150.00</u>
<b>TOTAL PI/CPC CHAIR</b>	<b>\$ 150.00</b>
<b><u>Records Chair</u></b>	
Miscellaneous Expense	\$ 30.00
District Meeting Schedules January @2500(\$15)	\$ 375.00
<u>District Meeting Schedules July (\$15)</u>	<u>\$ 375.00</u>
<b>TOTAL RECORDS</b>	<b>\$ 780.00</b>
<b><u>Treatment Chair</u></b>	
<u>Literature &amp; Other Expenses</u>	<u>\$ 150.00</u>
<b>TOTAL TREATMENT CHAIR</b>	<b>\$ 150.00</b>
<b><u>Functions &amp; Events</u></b>	
Intergroup Day of Sharing	\$ 150.00
NERAASA Scholarship (3 @ \$150 each)- EVENT VIRTUAL	\$ -
<u>Funding for District Events will be allocated by Motions</u>	<u>\$ -</u>
<b>Total Functions &amp; Events</b>	<b>\$ 150.00</b>
<b><u>Answering Service &amp; Telephone</u></b>	
Answering Service (CONTACT COMMUNICATIONS) @ \$94/mth	\$ 1,128.00
<u>VERIZON LANDLINE@ \$40/mth</u>	<u>\$ 480.00</u>
<b>Total Answering Service</b>	<b>\$ 1,608.00</b>
<b>Total 2021 Budget</b>	<b><u>\$ 5,785.25</u></b>