

District 10 - 2022 Budget

Budget

DCM

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|---|--------------------|
| Mileage Reimbursement (\$.25 per mile) | |
| Area Event-January 15/16 Orientation Day (D14) | \$ 78.50 |
| Area Event-February NERRAASA-Pittsburgh | \$ 293.00 |
| Area Event-March 19/20 Delegates Day of Sharing (D2) | \$ 82.50 |
| Area Event-April Fellowship Day (D12) | \$ 93.50 |
| Area Event-May Assembly (D16) | \$ 117.50 |
| Area Event-June Joy of Service Day (D19) | \$ 28.50 |
| Area Event-August NYSIW -AREA 49 | \$ 120.00 |
| Area Event-September Fellowship Day (D4) | \$ 76.00 |
| Area Event-October 15/16 Area Assembly (D18) | \$ 82.50 |
| Area Convention November HUDSON VALLEY CLUSTER- Mileage | \$ 91.00 |
| Area Inventory Day (D9) | \$ 93.50 |
| NERAASA Lodging | \$ 218.00 |
| Area Convention-Lodging @ \$120 for 2night | \$ 240.00 |
| TOTAL DCM | \$ 1,614.50 |

Alternate DCM

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|---|------------------|
| Mileage Reimbursement included with DCM | \$ - |
| Lodging Area Convention @\$120 night 2 | \$ 240.00 |
| TOTAL ALTERNATE DCM | \$ 240.00 |

Treasurer

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|---|------------------|
| Post Office Box \$43.00 per 6 mths | \$ 86.00 |
| Postage Stamps 75@ \$.58 | \$ 43.50 |
| Zoom Meetings Annual Cost | \$ 149.00 |
| Rent District Meeting Club 12 (6 x \$25) | \$ - |
| Rent Elizabethtown UMC (3x\$25) | \$ - |
| <u>Rent for District meetings in Saranac Lake Area (3x\$25)</u> | <u>\$ -</u> |
| TOTAL TREASURER | \$ 278.50 |

Secretary

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|--------------------------------|------------------|
| Printer Ink | \$ 80.00 |
| <u>Copy Paper 10 Ream Case</u> | <u>\$ 55.00</u> |
| TOTAL SECRETARY | \$ 135.00 |

Inclusivity Chair

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| <u>Literature & Other Expenses</u> | <u>\$ 200.00</u> |
| TOTAL ACCESSIBILITIES CHAIR | \$ 200.00 |

Bridging the Gap Chair

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| <u>Literature & Other Expenses</u> | <u>\$ 200.00</u> |
| TOTAL BRIDING THE GAP CHAIR | \$ 200.00 |

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|---|---|--------------------|
| <u>Corrections Chair</u> | | |
| | <u>Literature & Other Expenses</u> | \$ 500.00 |
| | TOTAL CORRECTIONS CHAIR | \$ 500.00 |
| <u>Grapevine Chair</u> | | |
| | <u>Literature & Other Expenses</u> | \$ 200.00 |
| | TOTAL GRAPEVINE CHAIR | \$ 200.00 |
| Newsletter Chair | | |
| | Ink, paper, & other expenses | \$ 200.00 |
| | TOTAL NEWSLETTER CHAIR | \$ 200.00 |
| <u>Literature Chair</u> | | |
| | <u>Literature & Other Expenses</u> | \$ 200.00 |
| | TOTAL LITERATURE CHAIR | \$ 200.00 |
| <u>Public Information</u> | | |
| | <u>Literature & Other Expenses</u> | \$ 200.00 |
| | TOTAL PI CHAIR | \$ 200.00 |
| <u>Cooperation with the Professional Community</u> | | |
| | <u>Literature & Other Expenses</u> | \$ 200.00 |
| | TOTAL CPC CHAIR | \$ 200.00 |
| <u>Records Chair</u> | | |
| | Miscellaneous Expense | \$ 50.00 |
| | District Meeting Schedules January @2500(\$15) | \$ 390.00 |
| | <u>District Meeting Schedules July (\$15)</u> | \$ 390.00 |
| | TOTAL RECORDS | \$ 830.00 |
| <u>Treatment Chair</u> | | |
| | <u>Literature & Other Expenses</u> | \$ 200.00 |
| | TOTAL TREATMENT CHAIR | \$ 200.00 |
| <u>Functions & Events</u> | | |
| | NERAASA Scholarship 3 @ \$21 each | \$ 63.00 |
| | <u>Funding for District Events will be allocated by Motions</u> | \$ - |
| | Total Functions & Events | \$ 63.00 |
| <u>Answering Service & Telephone</u> | | |
| | Answering Service (CONTACT COMMUNICATIONS) @ \$94/mth | \$ 1,128.00 |
| | <u>VERIZON LANDLINE@ \$40/mth</u> | \$ 480.00 |
| | Total Answering Service | \$ 1,608.00 |
| Total 2021 Budget | | \$ 6,869.00 |