

District 10 - 2022 Budget

		Budget	Total YTD	%BUDGET
DCM	Mileage Reimbursement (\$.25 per mile)			
	Area Event-January 15/16 Orientation Day (D14) VIRTUAL	\$0.00	\$0.00	
	Area Event-February NERRAASA-Pittsburgh	\$293.00	\$293.00	100.00%
	Area Event-March 19/20 Delegates Day of Sharing (D2)	\$82.50	\$0.00	
	Area Event-April Fellowship Day (D12)	\$93.50	\$0.00	
	Area Event-May Assembly (D16)	\$117.50	\$0.00	
	Area Event-June Joy of Service Day (D19)	\$28.50	\$0.00	
	Area Event-August NYSIW -AREA 49	\$120.00	\$0.00	
	Area Event-September Fellowship Day (D4)	\$76.00	\$0.00	
	Area Event-October15/16 Area Assembly (D18)	\$82.50	\$0.00	
	Area Convention November HUDSON VALLEY CLUSTER- Mileage	\$91.00	\$0.00	
	Area Inventory Day (D9)	\$93.50	\$0.00	
	NERAASA Lodging & Registration	\$240.00	\$240.00	100.00%
	Area Convention-Lodging @ \$120 for 2night	\$240.00	\$0.00	
	TOTAL DCM	\$1,558.00	\$0.00	
Alternate DCM	Mileage Reimbursement included with DCM		\$0.00	
	Lodging Area Convention @ \$120 night 2	\$0.00	\$0.00	
	TOTAL ALTERNATE DCM	\$240.00	\$0.00	
Treasurer	Post Office Box \$43.00 per 6 mths	\$86.00	\$182.00	
	Postage Stamps 75 @ \$.58	\$43.50	\$23.18	
	Zoom Meetings Annual Cost	\$149.00	\$149.00	
	Rent District Meeting Club 12 (6 x \$25)	\$0.00	\$0.00	
	Rent Elizabethtown UMC (3x\$25)	\$0.00	\$0.00	
	Rent for District meetings in Saranac Lake Area (3x\$25)	\$0.00	\$0.00	
	TOTAL TREASURER	\$278.50	\$355.08	127.50%
Secretary	Printer Ink	\$80.00	\$0.00	
	Copy Paper 10 Ream Case	\$55.00	\$0.00	
	TOTAL SECRETARY	\$135.00	\$0.00	
Inclusivity Chair	Literature & Other Expenses	\$200.00	\$0.00	
	TOTAL INCLUSIVITY CHAIR	\$200.00	\$0.00	
Bridging the Gap Chair	Literature & Other Expenses	\$200.00	\$0.00	
	TOTAL BRIDGING THE GAP CHAIR	\$200.00	\$0.00	
Corrections Chair	Literature & Other Expenses	\$500.00	\$397.24	79.45%
	TOTAL CORRECTIONS CHAIR	\$500.00	\$0.00	
Grapevine Chair	Literature & Other Expenses	\$200.00	\$0.00	
	TOTAL GRAPEVINE CHAIR	\$200.00	\$0.00	0.00%
Newsletter Chair	Ink, paper, & other expenses	\$200.00	\$145.68	72.84%
	TOTAL NEWSLETTER CHAIR	\$200.00	\$145.68	
Literature Chair	Literature & Other Expenses	\$200.00	\$0.00	
	TOTAL LITERATURE CHAIR	\$200.00	\$0.00	
Public Information	Literature & Other Expenses	\$200.00	\$0.00	
	TOTAL PI CHAIR	\$200.00	\$0.00	
Cooperation with the Professional Community	Literature & Other Expenses	\$200.00	\$0.00	
	TOTAL CPC CHAIR	\$200.00	\$0.00	
Records Chair	Miscellaneous Expense	\$50.00	\$0.00	
	District Meeting Schedules January @2500(\$.15)	\$390.00	\$292.00	
	District Meeting Schedules July (\$.15)	\$390.00	\$234.00	
	TOTAL RECORDS	\$830.00	\$526.00	63.37%
Treatment Chair	Literature & Other Expenses	\$200.00	\$0.00	
	TOTAL TREATMENT CHAIR	\$200.00	\$0.00	
Functions & Events	NERAASA Scholarship 3 @ \$25 each	\$75.00	\$0.00	
	Funding for District Events will be allocated by Motions	\$0.00	\$0.00	
	Total Functions & Events	\$75.00	\$0.00	
Answering Service & Telephone	Answering Service (CONTACT COMMUNICATIONS) @ \$94/mth	\$1,128.00	\$740.07	65.61%
	VERIZON LANDLINE @ \$40/mth	\$480.00	\$342.60	71.38%
	Total Answering Service	\$1,608.00	\$1,082.67	67.33%
Total 2021 Budget		\$6,824.50	\$0.00	
			\$0.00	74.75%