

District 10 - 2023 Proposed Budget

		Budget
DCM		
	Mileage Reimbursement (\$.35 per mile)	
	Area Event-January 15/16 Orientation Day (D14) VIRTUAL	\$0.00
	Area Event-February NERAASA-Albany mileage	\$105.00
	Area Event-March 19/20 Delegates Day of Sharing (D8)	\$160.00
	Area Event-April Fellowship Day (D1)	\$115.00
	Area Event-May Assembly (D12)	\$130.00
	Area Event-June Joy of Service Day (D11)	\$167.00
	Area Event-August NYSIW -AREA 50	\$260.00
	Area Event-September Fellowship Day (D11)	\$91.00
	Area Event-October15/16 Area Assembly (D14)	\$160.00
	Area Convention Nov. Western cluster Utica- Mileage	\$130.00
	Area Fellowship Day (D2)	\$115.00
	NERAASA Lodging	\$280.00
	Area Convention-Lodging @ \$140/night	\$280.00
	Registration	\$30.00
	TOTAL DCM	\$2,023.00
Alternate DCM		
	Mileage Reimbursement included with DCM	\$0.00
	Lodging Area Convention @\$140 night 2	\$280.00
	Registration	\$30.00
	TOTAL ALTERNATE DCM	\$310.00
Treasurer		
	Post Office Box one year	\$182.00
	Postage Stamps 75@ \$.63	\$47.25
	Zoom Meetings Annual Cost	\$149.00
	Rent District Meeting Club 12 (6 x \$25)	\$0.00
	Rent Elizabethtown UMC (3x\$25)	\$0.00
	Rent for District meetings in Saranac Lake Area (3x\$25)	\$0.00
	Registration	\$30.00
	TOTAL TREASURER	\$408.25
Secretary		
	Printer Ink	\$80.00
	Copy Paper 10 Ream Case	\$55.00
	Registration	\$30.00
	TOTAL SECRETARY	\$165.00
Inclusivity Chair		
	Literature & Other Expenses	\$200.00
	Registration	\$30.00
	TOTAL INCLUSIVITY CHAIR	\$230.00

Bridging the Gap Chair		
	Literature & Other Expenses (transferred to Corrections)	\$200.00
	Registration	\$30.00
	TOTAL BRIDGING THE GAP CHAIR	\$230.00
Corrections Chair		
	Literature & Other Expenses	\$500.00
	Registration	\$30.00
	TOTAL CORRECTIONS CHAIR	\$530.00
Grapevine Chair		
	Literature & Other Expenses	\$200.00
	Registration	\$30.00
	TOTAL GRAPEVINE CHAIR	\$230.00
Newsletter Chair		
	Ink, paper, & other expenses	\$200.00
	Registration	\$30.00
	TOTAL NEWSLETTER CHAIR	\$230.00
Literature Chair		
	Literature & Other Expenses	\$200.00
	Registration	\$30.00
	TOTAL LITERATURE CHAIR	\$230.00
Public Information		
	Literature & Other Expenses	\$200.00
	Registration	\$30.00
	TOTAL PI CHAIR	\$230.00
Cooperation with the Professional Community		
	Literature & Other Expenses	\$200.00
	Registration	\$30.00
	TOTAL CPC CHAIR	\$230.00
Records Chair		
	Miscellaneous Expense	\$50.00
	District Meeting Schedules January @2500(\$.12)	\$300.00
	District Meeting Schedules July (\$.12)	\$300.00
	Registration	\$30.00
	TOTAL RECORDS	\$680.00
Treatment Chair		
	Literature & Other Expenses	\$200.00
	Registration	\$30.00
	TOTAL TREATMENT CHAIR	\$230.00

Website Chair	Miscellaneous Expenses	\$200.00
	Registration	\$30.00
	TOTAL WEBSITE CHAIR	\$230.00
Functions & Events		
	NERAASA Scholarship 3 @ \$30 each	\$90.00
	FOBW picnic - seed money	\$300.00
	Funding for District Events will be allocated by Motions	\$0.00
	TOTAL FUNCTIONS & EVENTS	\$390.00
Answering Service & Telephone		
	Answering Service (CONTACT COMMUNICATIONS) @ \$94/mth	\$1,128.00
	VERIZON LANDLINE@ \$45/mth	\$540.00
	TOTAL ANSERING SERVICE	\$1,668.00
Total 2023 Budget		\$8,014.25